

Caddo Parish Sheriff's Office
General Fund and Caddo Correctional Center Budget
For Fiscal Year Ending June 30, 2025

	General Fund	Caddo Correctional	Total
Revenues			
Taxes	31,200,000	20,200,000	51,400,000
Intergovernmental	7,239,000	12,985,000	20,224,000
Fees, Charges, and Commissions	3,955,000	1,818,000	5,773,000
Interest and Investment	1,600,000	900,000	2,500,000
Other	510,000	145,000	655,000
Total Revenue	44,504,000	36,048,000	80,552,000
Expenditures			
Personnel Services	30,452,000	31,557,000	62,009,000
Contractual	2,826,000	1,973,000	4,799,000
Material and Supplies	2,995,000	1,320,000	4,315,000
Other and Statutory	984,000	3,543,000	4,527,000
Capital Outlay	3,185,000	60,000	3,245,000
Total Expenditures	40,442,000	38,453,000	78,895,000
Excess Revenue (Expenditure)	4,062,000	(2,405,000)	1,657,000
Beginning Fund Balance	52,265,916	23,739,686	76,005,602
Ending Fund Balance	56,327,916	21,334,686	77,662,602